
Laboratory Staffing Physicists estimate

Experience of other Labs

SNO

Admin/clerical 3

E&O - done by scientists

Computing -3

Experiments 18-20

Surface scientific support 1

SNO total scientific support 25-27

SNO operating budget \$2.5 M/yr + D₂O insurance

Soudan

12-15 including 2 admin and cage

operating budget \$1.5M/yr (personnel+utilities+hoists, etc)

Gran Sasso

40 physicists and engineers

60 technical plus admin staff

Operating budget \$10 M/yr (not including HVAC)

DUSEL Needs

Total site staff: 58 + 7 + 5 = 70 total + 10
staff physicists

1. Staffing:

Mining/site 58

Supervisors -5

Cage 24/7 2 people times 5 crews/shaft

Maintenance - machinery/scaling 3

Engineer (HVAC = refrigeration) 2

Ventilation 1-2

Electrician 1-2

Vehicle maintenance

Safety/site security 10

Custodial 2

Workshop 1

Communications 1

Visitor office 2
Education and outreach
Supervisor 1
AV - web support 1
Teaching/education/Tour guides 5
Public relations 1
Shipping/receiving 2
Training office/safety 1-2
Cafeteria - ??
Dormitory - ??
Directors office
Director/site manager 2
HR/office manager 1
Admin Clerical 5
Computing 2-3

Staff scientists - 10 physics (+ visitors)

2. Surface scientific support 7

Workshop - machinist 1
Cryogenics - technician 1
Clean room - 1
Radiation safety 1
Electronics - 1
Chemists - 2

3. UG scientific support 5

Workshop - maintenance -1
Low background counting scientist + tech =2
Custodial/cleaning 2